

## FY10 House 1 Department of Early Education and Care

Note: House 1 consolidates a number of line items, and transfers portions of various line items to an Executive Office of Education information technology line item. To allow for an "apples-to-apples" comparison, the FY09 to FY10 comparisons are adjusted for these transfers. In a number of cases, the adjusted figure had to be estimated, since consolidated line items do not specify the allocation of spending within the line item.

		<b>FY09 GAA to FY10 House 1 Adjusted for Transfers</b>				
<b>Account</b>	<b>Account Name</b>	<b>FY09 GAA</b>	<b>FY10 House 1</b>	<b>FY10 House 1 Adjusted for Transfers</b>	<b>\$ Chg.</b>	<b>% Chg.</b>
3000-1000	Early Education & Care Administration	13,867,894	21,196,482	13,430,545	(437,349)	
3000-2000	Access Management	25,410,771	0	19,945,976	(5,464,795)	-21.5%
3000-2050	Children's Trust Fund	1,349,658	0	1,316,020	(33,638)	-2.5%
3000-3050	Supportive Child Care	79,091,314	0	80,799,562	1,708,248	2.2%
3000-4050	TANF Related Child Care	197,745,274	0	200,329,039	2,583,765	1.3%
3000-4060	Child Care Access	213,569,917	474,043,743	190,915,142	(22,654,775)	-10.6%
3000-5000	Grants to Head Start Programs	10,000,000	0	9,000,000	(1,000,000)	-10.0%
3000-5075	Universal Pre-School	12,138,739	20,556,823	11,638,739	(500,000)	
3000-6000	Quality Program Supports	1,738,739	14,837,112	1,738,739	0	0.0%
3000-6050	Professional Development	4,558,000	0	2,556,171	(2,001,829)	-43.9%
3000-6075	Early Childhood Mental Health	2,900,000	2,900,000	2,900,000	0	0.0%
3000-7000	Children's Trust Fund	13,192,235	14,132,264	13,108,607	(83,628)	-0.6%
3000-7050	Family Support and Engagement	9,555,694	8,476,556	8,476,556	(1,079,138)	-11.3%
	<b>Total</b>	<b>585,118,235</b>	<b>556,142,980</b>	<b>556,155,096</b>	<b>(28,963,139)</b>	<b>-4.9%</b>
	<b>FY09 to FY10 House 1 unadjusted (\$)</b>		<b>(28,975,255)</b>			
	<b>FY09 to FY10 House 1 unadjusted (%)</b>		<b>-5.0%</b>			