

FY10 Senate Ways/Means Department of Elementary and Secondary Education

		FY09 to FY10 SWM					
Account	Account Name	FY09 GAA	FY10 House	FY10 Senate WM	\$ Chg.	% Chg.	FY10 House to FY10 SWM
7010-0005	Department Operating Budget	16,780,047	14,902,873	13,400,821	(3,379,226)	-20.1%	(1,502,052)
7010-0012	Metco	21,615,313	19,991,758	18,491,758	(3,123,555)	-14.5%	(1,500,000)
7010-0020	Bay State Reading Institute	1,450,000	1,073,520	0	(1,450,000)	-100.0%	(1,073,520)
7010-0033	Literacy Programs	0	0	3,475,489	3,475,489		3,475,489
7010-0216	Teacher/Principal/Superintendent Recruitment/Retention	595,881	0	0	(595,881)	-100.0%	0
7010-1022	Certificate of Occupational Proficiency	1,300,000	309,030	209,356	(1,090,644)	-83.9%	(99,674)
7027-0016	School-to-Work Matching Grants	3,119,517	0	0	(3,119,517)	-100.0%	0
7027-0019	School-to-Work Connecting Activities	4,129,687	3,700,519	0	(4,129,687)	-100.0%	(3,700,519)
7027-1004	English Language Acquisition	470,987	397,937	397,937	(73,050)	-15.5%	0
7028-0031	Institutional Schools	7,726,719	7,666,476	7,685,712	(41,007)	-0.5%	19,236
7030-1002	Kindergarten Development Grants	33,802,216	27,797,666	26,748,947	(7,053,269)	-20.9%	(1,048,719)
7030-1003	Early Literacy Programs	3,740,000	2,170,859	0	(3,740,000)	-100.0%	(2,170,859)
7030-1005	Early Intervention Tutorial Literacy	2,900,000	1,900,350	0	(2,900,000)	-100.0%	(1,900,350)
7035-0002	Adult Basic Education	31,176,348	28,085,646	28,085,096	(3,091,252)	-9.9%	(550)
7035-0006	Regional School Transportation	61,300,000	50,521,840	30,521,840	(30,778,160)	-50.2%	(20,000,000)
7035-0007	Non-resident Transportation to Voke-Tech Programs	2,075,000	646,855	646,855	(1,428,145)	-68.8%	0
7035-0008	Regionalization Grants	0	400,000	0	0		(400,000)
7051-0015	Temporary Food Assistance	1,247,000	1,247,000	1,239,518	(7,482)	-0.6%	(7,482)
7052-0006	School Construction Planning Grants	19,076	0	0	(19,076)	-100.0%	0
7053-1909	School Lunch Public	5,426,986	5,426,986	5,426,986	0	0.0%	0
7053-1925	School Breakfast Program	4,277,635	4,177,632	4,177,635	(100,000)	-2.3%	3
7061-0008	Chapter 70 Aid*	3,948,824,061	4,129,541,021	4,049,883,317	101,059,256	2.6%	(79,657,704)
7061-0011	Foundation Reserve/Education Aid Shortfall Reserve	5,500,000	6,000,000	0	(5,500,000)	-100.0%	(6,000,000)
7061-0012	Special Education Residential Programs/Circuit Breaker	230,043,700	184,888,728	105,113,160	(124,930,540)	-54.3%	(79,775,568)
7061-0029	Office of Educational Quality and Accountability	2,974,554	1,378,116	1,373,226	(1,601,328)	-53.8%	(4,890)
7061-0222	Class Size Reduction Grants	400,000	0	0	(400,000)	-100.0%	0
7061-9010	Charter School Reimbursements	79,751,579	79,751,579	29,865,079	(49,886,500)	-62.6%	(49,886,500)
7061-9020	Direct Charter School Payments	0	0	49,886,500	49,886,500		49,886,500
7061-9200	DOE Information Technology	5,448,093	657,526	657,526	(4,790,567)	-87.9%	0

		FY09 to FY10 SWM					
Account	Account Name	FY09 GAA	FY10 House	FY10 Senate WM	\$ Chg.	% Chg.	FY10 House to FY10 SWM
7061-9400	Student Assessment	29,310,695	26,211,995	25,290,411	(4,020,284)	-13.7%	(921,584)
7061-9404	MCAS Low-Scoring Support	13,391,393	9,986,623	9,294,804	(4,096,589)	-30.6%	(691,819)
7061-9408	Targeted Intervention for Underperforming Schools, Districts	9,175,041	6,967,347	6,900,841	(2,274,200)	-24.8%	(66,506)
7061-9411	Leadership Academies for Principals and Superintendents	1,000,000	0	0	(1,000,000)	-100.0%	0
7061-9412	Expanded Learning Time Grants	17,500,000	17,413,750	13,972,375	(3,527,625)	-20.2%	(3,441,375)
7061-9600	Dual Enrollment	1,575,000	956,000	721,000	(854,000)	-54.2%	(235,000)
7061-9604	Teacher Certification/Preparation	2,032,758	1,666,813	1,599,351	(433,407)	-21.3%	(67,462)
7061-9610	Competitive After-School Grants	550,000	250,000	0	(550,000)	-100.0%	(250,000)
7061-9611	After School Programs	5,550,000	4,000,000	2,000,000	(3,550,000)	-64.0%	(2,000,000)
7061-9612	W.P.I. School of Excellence	2,175,231	1,325,231	0	(2,175,231)	-100.0%	(1,325,231)
7061-9614	Alternative Education Programs	1,195,840	500,000	0	(1,195,840)	-100.0%	(500,000)
7061-9619	Franklin Institute	1	1	1	0	0.0%	0
7061-9621	Gifted & Talented Grants	765,000	0	0	(765,000)	-100.0%	0
7061-9626	Youthbuild Programs	2,770,500	1,500,000	670,000	(2,100,500)	-75.8%	(830,000)
7061-9634	Mentoring Matching Grants	712,000	475,000	0	(712,000)	-100.0%	(475,000)
7061-9804	Teacher Content Training	991,367	386,227	386,227	(605,140)	-61.0%	0
7061-9805	Bullying Prevention	250,000	0	0	(250,000)	-100.0%	0
	Total	4,565,039,225	4,644,272,904	4,438,121,768	(126,917,457)	-2.8%	(206,151,136)

*Includes projected American Recovery and Reinvestment Act funds distributed to school districts as federal grants.